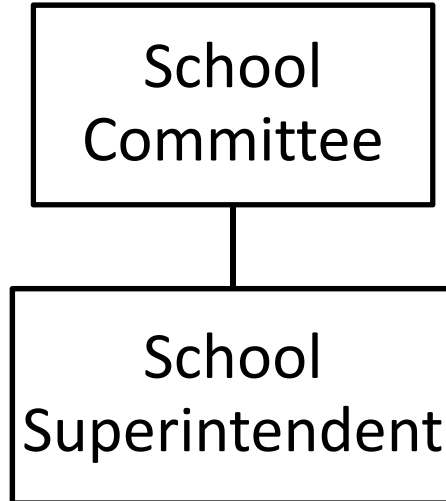


**TOWN OF WESTON  
FY21 TOWN MANAGER'S PROPOSED BUDGET AND FINANCING PLAN  
EDUCATION**



	Actual FY18	Actual FY19	Budget FY20	Town Manager Recommended FY21 Budget	FY20 to FY21 \$ Change	% Change
<b>EDUCATION</b>						
<b><u>Revenues</u></b>						
Tax Levy and General Fund Revenues	34,430,131	35,589,680	37,712,094	39,227,512	1,515,418	4.0%
Chapter 70 (state aid for schools)	3,579,112	3,579,112	3,829,197	3,829,197	-	0.0%
School Departmental Revenue	100	100	100	100	-	0.0%
<b>Total</b>	<b>38,009,343</b>	<b>39,168,892</b>	<b>41,541,391</b>	<b>43,056,809</b>	<b>1,515,418</b>	<b>3.6%</b>
<b><u>Expenditures</u></b>						
<b>School Department</b>						
Salaries	33,812,550	34,555,039	36,438,565	35,978,392	(460,173)	-1.3%
Instructional, Maint & Other Expenses	4,134,845	4,581,003	5,002,826	6,928,417	1,925,591	38.5%
<b>subtotal School Department</b>	<b>37,947,395</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>42,906,809</b>	<b>1,465,418</b>	<b>3.5%</b>
<b>Total School Department</b>	<b>37,947,395</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>42,906,809</b>	<b>1,465,418</b>	<b>3.5%</b>
<b>Minuteman Regional Voc Tech</b>	<b>61,948</b>	<b>32,850</b>	<b>100,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50.0%</b>
<b>Total</b>	<b>38,009,343</b>	<b>39,168,892</b>	<b>41,541,391</b>	<b>43,056,809</b>	<b>1,515,418</b>	<b>3.6%</b>

**Town of Weston  
FY21 Town Manager's Proposed Budget**

**EDUCATION: Weston School Department**

**Description of Services**

The Town Manager does not make a recommendation on this budget. Included here is the budget proposed by the Superintendent of Schools. The budget proposed by the School Committee is expected to be presented to the Finance Committee in March.

EDUCATION	ACTUAL FY18	BUDGET FY19	ACTUAL FY19	BUDGET FY20	DEPT REQ FY21	SUPERINTENDENT'S RECOMMENDATION			FY20 to FY21	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<b>School Department</b>										
Salaries	33,812,550	35,307,550	34,555,039	36,438,565	35,978,392	35,978,392	-	35,978,392	(460,173)	-1.3%
Instructional, Maint & Other Expenses	4,134,845	4,791,918	4,581,003	5,002,826	6,928,417	6,928,417	-	6,928,417	1,925,591	38.5%
<b>Total School Department</b>	<b>37,947,395</b>	<b>40,099,468</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>42,906,809</b>	<b>42,906,809</b>	<b>-</b>	<b>42,906,809</b>	<b>1,465,418</b>	<b>3.5%</b>

*\*See Superintendent's FY21 Budget for details*

**Town of Weston  
FY21 Town Manager's Proposed Budget**

**EDUCATION: Minuteman Regional Vocational Technical High School**

**Description of Services**

Effective July 1, 2017, Weston is no longer a member of the Minuteman Regional Vocational Technical School District. This means that instead of paying an annual assessment based on enrollment for the previous year, Weston is now charged a tuition fee per student plus an amount for debt service incurred while Weston was a member of the District. In the future, a capital fee per student will be assessed based on the cost of designing and constructing a new school building, which is underway. Transportation costs must also be handled by the Town, although some State aid may be available.

There is one student currently enrolled at Minuteman High School; three are projected in FY20.

EDUCATION	ACTUAL FY18	BUDGET FY19	ACTUAL FY19	BUDGET FY20	DEPT REQ FY21	TOWN MANAGER'S RECOMMENDATION			FY20 to FY21	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<b>Minuteman Regional Vocational Technical School District</b>										
Assessment	61,948	104,820	32,850	100,000	150,000	150,000	-	150,000	50,000	50.0%
<b>subtotal Minuteman</b>	<b>61,948</b>	<b>104,820</b>	<b>32,850</b>	<b>100,000</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>50,000</b>	<b>50.0%</b>