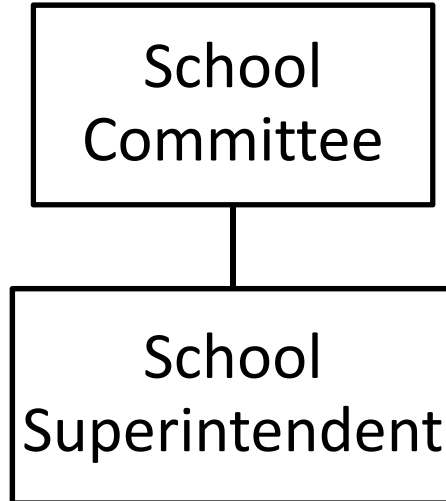


**TOWN OF WESTON  
FY22 TOWN MANAGER'S PROPOSED BUDGET AND FINANCING PLAN  
EDUCATION**



	Actual FY19	Budget FY20	Actual FY20	Budget FY21	Superintendent's Recommended FY22 Budget	FY21 to FY22 \$ Change	% Change
<b>EDUCATION</b>							
<b>Revenues</b>							
Tax Levy and General Fund Revenues	35,589,680	37,712,094	37,048,573	39,107,489	40,305,310	2,593,216	6.9%
Chapter 70 (state aid for schools)	3,579,112	3,829,197	3,958,724	3,949,220	3,949,220	120,023	3.1%
School Departmental Revenue	100	100	9,916	100	100	-	0.0%
<b>Total</b>	<b>39,168,892</b>	<b>41,541,391</b>	<b>41,017,213</b>	<b>43,056,809</b>	<b>44,254,630</b>	<b>2,713,239</b>	<b>6.5%</b>
<b>Expenditures</b>							
<b>School Department</b>							
Salaries	33,466,962	35,338,565	40,929,932	35,978,392	35,566,342	227,777	0.6%
Instructional, Maint & Other Expenses	5,669,080	6,102,826	-	6,928,417	8,538,288	2,435,462	39.9%
<b>subtotal School Department</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>40,929,932</b>	<b>42,906,809</b>	<b>44,104,630</b>	<b>2,663,239</b>	<b>6.4%</b>
<b>Total School Department</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>40,929,932</b>	<b>42,906,809</b>	<b>44,104,630</b>	<b>2,663,239</b>	<b>6.4%</b>
<b>Minuteman Regional Voc Tech</b>	<b>32,850</b>	<b>100,000</b>	<b>87,282</b>	<b>150,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50.0%</b>
<b>Total</b>	<b>39,168,892</b>	<b>41,541,391</b>	<b>41,017,213</b>	<b>43,056,809</b>	<b>44,254,630</b>	<b>2,713,239</b>	<b>6.5%</b>

**Town of Weston  
FY22 Town Manager's Proposed Budget**

**EDUCATION: Weston School Department**

**Description of Services**

The Town Manager does not make a recommendation on this budget. Included here is the budget proposed by the Superintendent of Schools. The budget proposed by the School Committee is expected to be presented to the Finance Committee in March.

EDUCATION	ACTUAL FY19	BUDGET FY20	ACTUAL FY20	BUDGET FY21	DEPT REQ FY22	SUPERINTENDENT'S RECOMMENDATION			FY21 to FY22	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<b>School Department</b>										
Salaries	33,466,962	35,338,565		35,978,392	35,566,342	35,566,342	-	35,566,342	(412,050)	-1.1%
Instructional, Maint & Other Expenses	5,669,080	6,102,826		6,928,417	8,538,288	8,538,288	-	8,538,288	1,609,871	23.2%
<b>Total School Department</b>	<b>39,136,042</b>	<b>41,441,391</b>	<b>-</b>	<b>42,906,809</b>	<b>44,104,630</b>	<b>44,104,630</b>	<b>-</b>	<b>44,104,630</b>	<b>1,197,821</b>	<b>2.8%</b>

*\*See Superintendent's FY22 Budget for details*

**Town of Weston  
FY21 Town Manager's Proposed Budget**

**EDUCATION: Minuteman Regional Vocational Technical High School**

**Description of Services**

Effective July 1, 2017, Weston is no longer a member of the Minuteman Regional Vocational Technical School District. This means that instead of paying an annual assessment based on enrollment for the previous year, Weston is now charged a tuition fee per student plus an amount for debt service incurred while Weston was a member of the District. In the future, a capital fee per student will be assessed based on the cost of designing and constructing a new school building, which is underway. Transportation costs must also be handled by the Town, although some State aid may be available.

There is **one student currently enrolled at Minuteman High School; three are projected in FY20.**

EDUCATION	ACTUAL FY19	BUDGET FY20	ACTUAL FY20	BUDGET FY21	DEPT REQ FY22	TOWN MANAGER'S RECOMMENDATION			FY21 to FY22	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<b>Minuteman Regional Vocational Technical School District</b>										
Assessment	32,850	100,000	87,282	150,000	150,000	150,000	-	150,000	-	0.0%
<b>subtotal Minuteman</b>	<b>32,850</b>	<b>100,000</b>	<b>87,282</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>0.0%</b>